



BAYANIHAN GRANT TO LOCAL GOVERNMENT UNITS
Report on Fund Utilization and Status of Program/Activity/Project (P/A/P) Implementation
 As of September 18, 2020
MUNICIPALITY OF CAGWAIT, SURIGAO DEL SUR

Name/Title of PPA	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount			P/A/P Status	Amount Reverted to the National Treasury, if there is any	Date of Reversion to the National Treasury, if there is any
				Received	Disbursed	Balance			
Fuel, Oil and Lubricants Expenses of medical personnel and other LGU Personnel directly involved in the implementation of COVID-19-related PPAs and expenses	Cagwait, SDS	Responders Mobilization, transport of equipment, food and supplies, transport of government skeletal employees	1 Ambulance, 2 DRR Vehicle, 2 patrol cars, 1 Service Utility Van, 1 Cargo Vehicle, 1 dumptruck, 28 motorcycles	350,000.00	349,766.04	233.96	100%		
Food Assistance and other relief goods	Cagwait, SDS	House to house distribution of food assistance	2690 households and 110 BHW, Tanod, KARANCHO & KASAMA	6,536,800.00	6,536,800.00	-	100%		
Procurement of Medicines and Vitamins	Cagwait, SDS	Sustain the Health of Responders by providing them vitamins. Stockpiling of medicines and vitamins for PUM and PUI	107 frontliners April 23-30, 2020 and 36 PUM..45 frontliners May 1-30, 2020 and 59 PUM..45 frontliners June 1-30, 2020	500,000.00	490,069.60	9,930.40	98%		
Procurement of Medical and Laboratory Equipment and Supplies	Cagwait, SDS	To ensure safety among the responders, PPEs are provided	107 frontliners April 23-30, 2020 and 36 PUM..45 frontliners May 1-30, 2020 and 59 PUM..45 frontliners June 1-30, 2020	853,745.00	853,745.00	-	100%		

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Rental of Facility used for Quarantine of PUM & PUI for Health Emergency COVID-19	Cagwait, SDS	Rental of facilities for quarantine of PUM & PUI	36 PUM	150,000.00	148,500.00	1,500.00	99%		
Foods for Frontliners and Other Personnel Directly involved in the implementation of Health Emergency COVID-19 PPAs	Cagwait, SDS	Provision of Foods for frontliners and other personnel directly involved	107 frontliners April 23-30, 2020 and 36 PUM..45 frontliners May 1-30, 2020 and 59 PUM..45 frontliners June 1-30, 2020	560,000.00	559,947.75	52.25	100%		
Medical Equipment	Cagwait, SDS	Provision of hospital bed for PUI	2 units Hospital Bed	50,000.00	36,000.00	14,000.00	72%		
Other Machinery and Equipment for the implementation of COVID-19-related PPAs	Cagwait, SDS	Provision of Tents & Portalets for Task Force Operations	3 IATF checkpoints	510,000.00	451,290.00	58,710.00	88%		
				9,510,545.00	9,426,118.39	84,426.61			


Prepared by:

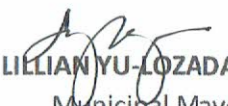
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